

Basildon and Brentwood CCG 'Plan on a Page'

"The CCG aims to deliver, in partnership with its patients, a local health service that continually improves to meet today's demand and tomorrow's need."

Our 2013/14 QIPP Challenges ...

Area	Budget (£m)	QIPP (£m)	QIPP as a % of budget
Acute	164	8.2	5.00%
Mental Health	28	1.4	5.00%
Community Services	44	2.0	4.55%
Prescribing	42	2.5	5.95%
Childrens, CHC & Others	36	1.0	2.78%
Total	314	15.1	4.81%

Our Corporate Priorities ...

- ✓ GP quality and patient safety
- ✓ Collaborative working with (existing and new) partner organisations
- ✓ Active involvement and engagement with patients carers and users
- ✓ Delivering quality commissioning and good financial management.

Our Strategic Priorities ...

National Priorities

Preventing people from dying prematurely
Enhancing Quality of Life for LTCs
Helping people recover from episode of ill health
Ensuring the people have a positive experience
Caring for people in a safe environment

Local Priorities

Hypertension case finding
Families with complex needs
Aging well – single point of access for services

JSNA Priorities

Circulatory Disease
Respiratory Disease
Endocrine
Lung Cancer
Lifestyle Issues

Involving and Engaging with our Patients and the Public to ...

- ✓ Raise awareness of the CCG as a priority; the role of the organisation; it's aims and objectives, and how patients will be involved in the decision making process
- ✓ Co-produce our revised Communications and Engagement Strategy to ensure it truly reflects the wishes of our patients, users and carers

Expected rights and pledges from the NHS Constitution 2013/14

Referral To Treatment waiting times for non-urgent consultant-led treatment
Diagnostic test waiting times
A&E waits
Cancer waits – 2week wait
Cancer waits – 2week wait
Cancer waits – 62 days
Category A ambulance calls
Mixed Sex Accommodation Breaches
Cancelled Operations
Mental health

Starting Risk



Additional measures NHS Commissioning Board has specified for 2013/14

Referral To Treatment waiting times for non-urgent consultant-led treatment
A&E waits
Cancelled Operations
Ambulance Handovers



Partnership Working ...

Basildon and Brentwood

- ✓ Extend the SPOR and PCATC Joint Commissioning Arrangements
- ✓ Implement joint initiatives identified within the Health and Wellbeing Strategy
- ✓ Implement recommendations from Winterbourne View on LD commissioning arrangements

South Essex CCG Collaboration

- ✓ Sign off the South Essex Collaborative Framework
- ✓ Deliver a successful Host/Associate input into the oversight of £300m worth of contractual arrangements in 2013/14
- ✓ Support the delivery of key shared objectives (e.g. 111) and identify further opportunities for collaborative commissioning

Mental Health

- ✓ Engage in the South Essex Mental Health Strategic Board to deliver the first phase of the Mental Health Strategy
- ✓ Deliver integrated QIPP programmes with South Essex CCGs, Southend/Essex/Thurrock LAs through the Implementation Group
- ✓ Begin to align contractual and financial arrangements to enable 'joint commissioning' of identified services in 2014/15